

District-wide Budget Report for NSLA (State-281)

Arkansas Department of
Education

NSLA (State-281) -
District Budget

Revenue Code: 32381 School District: Covenant
Keepers District

Source: 281 LEA Number: 6044700

BUDGET CODE/FUNCTIONS	OBJECTS						
	(61000) Employee Salaries	(62000) Employee Benefits	(63000- 65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	Total
NSLA (State-281)							
1103 K-3 Summer School Remediation					-	-	0
1105 Preschool					-	-	0
1110 Kindergarten					-	-	0
1120 Elementary					-	-	0
1130 Middle/Junior High					-	-	0
1140 High School					-	-	0
1170 Summer School					-	-	0
1190 Other Regular Instructional Programs					-	-	0
1210 Itinerant Instruction					-	-	0
1220 Resource Room					-	-	0
1230 Special Class 1:15 Ratio					-	-	0
1240 Special Class 1:10 Ratio					-	-	0
1250 Special Class 1:16 Ratio					-	-	0

1:16 Ratio							
1290 Preschool Special Needs					-	-	0
1300 Workforce Education Programs					-	-	0
1510 Basic Skills/Tutors	58500	14625	1000	2000	-	-	76125
1511 Before/After School Programs	11760	5040		7150	n/a	-	23950
1515 School Improvement					-	-	0
1530 Language Arts					-	-	0
1550 Early Childhood					-	-	0
1551 Kindergarten Early Childhood Education					-	-	0
1552 1st Grade Early Childhood Education					-	-	0
1555 Literacy					-	-	0
1560 Reading					-	-	0
1570 Mathematics					-	-	0
1590 Other Comp. Education				14000	-	-	14000
1593 Title I Supplement Services	n/a	n/a			n/a	n/a	0
1900 Other Instructional Progs.					-	-	0
2113 Social Work					-	-	0
2120 Guidance					-	-	0
2130 Health					-	-	0

2170 Parent Involvement					-	-	0
2210 Improvement of Instruction			68000		-	-	68000
2212 Instructional & Curriculum Development					-	-	0
2213 Instructional Staff Training					n/a	-	0
2220 Library/Media Services					-	-	0
2230 Instruction-Related Technology				10802	-	-	10802
2240 Student Assessment	n/a	n/a			n/a	n/a	0
2294 Instructional Facilitator, Math					-	-	0
2296 Pre-K Director					-	-	0
2297 Instructional Facilitator, Literacy					-	-	0
2298 Instructional Facilitator, Social Studies					-	-	0
2540 Planning, Research, Dev. & Eval. Serv.					-	-	0
2560 Public Information Services					-	-	0
2580 Administrative Technology Services	n/a	n/a			n/a	n/a	0
2600 Operation & Maintenance					-	-	0
2660 Security Services					-	-	0

2790 Other Student Transportation Serv.			1050	n/a	n/a	-	1050
2792 Transportation for Choice				n/a	n/a	-	0
3100 Food Services					-	-	0
3120 Food Preparation and Dispensing Services					-	-	0
Total Allocated	70260	19665	70050	33952			193927
Total Direct Cost Budgeted	70260	19665	70050	33952			193927

Balance Sheet

Funds Available

Net Cash on Hand \$7,987.00

Annual Allotment \$185,940.00

Funds Transferred **Into** NSLA \$0.00

Funds Transferred **From** NSLA \$0.00

Total Funds Available \$193,927.00

Total Budgeted \$193,927.00

Funds Held in Reserve \$0.00

Total Funds Accounted For \$193,927.00