

COVENANT KEEPERS CHARTER SCHOOL- FY 18-19 BUDGET			
BUDGET UNIT	Title	Account	FY 19 Budget
1200113070200000	MIDDLE SCHOOL	61110	210,750.00
1200122070220000		61110	23,719.72
1200229770200000		61110	
1200232170000000	DIRECTOR	61110	120,000.00
			354,469.72
2200113070200000	MID SCH	61120	
2200241070200000	PRIN	61120	41,500.00
			41,500.00
	Benefits		106,911.82
			502,881.54
2200113070200000	INSTRUCTIONAL	63210	16,020.00
2200113070200000	INSTRUCTIONAL OUTSOURCE	62311	160.02
2200113070200000	SUB-PURCHASED SERV	63220	8,000.00
2200213070220000	ASSESSMENTS	63240	5,000.00
2200113070200000	PUPIL SERVICES	63310	4,957.81
2200113070200000	PROF DEVELOPMENT CLASSIFI	63320	5,000.00
2200213470200000	PROF DEVELOPMENT CLASSIFI	63320	500.00
2200221370000000	PROF DEVELOPMENT CLASSIFI	63320	2,000.00
2200251070000000	PS PROF ACCOUNTING	63430	10,000.00
2200231770000000	AUDITS	63431	12,000.00
2200260070200000	WATER/SEWER	64110	1,200.00
2200260070200000	DISPOSAL/SANATATION	64210	1,200.00
2200260070200000	CUSTODIAL	64230	28,400.00
2200260070200000	REPAIRS	64310	3,000.00
2200272070200000	BUS DRIVER	65115	26,400.00
2200260070200000	LAND & BLDGS	64410	135,000.00
2200272070000000	EQUIP & VEHICLES	64420	15,000.00
2200260070200000	LIABILITY INSURANCE	65220	13,686.00
2200272070200000	FLEET INSURANCE	65240	1,500.00
2200116070211600	ACCIDENT INS FOR STUDENTS	65250	1,200.00
2200232170000000	TELEPHONE	65310	1,762.00
2200232570000000	TELEPHONE	65310	1,762.00
2200241070000000	TELEPHONE	65310	1,762.00
2200241070200000	TELEPHONE	65310	7,000.00
2200261070000000	TELEPHONE	65310	1,762.00
2200241070200000	POSTAGE	65320	2,000.00
2200256070000000	INTERNET	65330	5,000.00
2200258070000000	INTERNET	65330	2,500.00
2200253070000000	PRINTING & BINDING	65500	1,500.00
2200241070200000	TRVL-CERT-IN DISTRICT	65810	1,500.00
2200229070200000	TRVL CERT OUT STATE	65850	4,000.00
2200113070200000	GEN SUPPLIES	66100	20,000.00
2200113070200000	CLASSROOM SUPPLIES	66111	10,000.00
2200213470200000	GEN SUPPLIES	66100	2,000.00
2200232170200000	GEN SUPPLIES	66100	1,000.00

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BUDGET UNIT	Title	Account	FY 19 Budget
2200241070200000	GEN SUPPLIES	66112	4,000.00
2200113070200000	MONTHLY INCENTIVES	66113	6,000.00
2200113070200000	AFTERSCHOOL SUPPLIES	66114	9,500.00
2200260070200000	GEN SUPPLIES	66110	6,000.00
2200274070000000	GASOLINE/DIESEL	66260	8,000.00
2200113070200000	TEXTBOOKS	66410	5,000.00
2200223070200000	TECHN SUPPLIES	66500	25,000.00
2200231170000000	DUES AND FEES	68100	7,500.00
2200251070000000	DUES AND FEES	68100	
2200232170000000	MISC EXPENDITURES	68900	
OPERATING FUND			424,771.83
TOTAL FOUNDATION EXPENSES CERTIFIED/OPERATING FUND)			927,653.37
Unrestricted Donations			
State Foundation			989,249.00
TOTAL FOUNDATION FUNDING			989,249.00
BALANCE OF FOUNDATION			\$ 61,595.63
Professional Development Funding(Balance plus FY Funding)			\$ 3,713.00
2223221370000000		63310	3,713.00
2223221370020000		63310	-
			3,713.00
ELL (Balance plus FY F			\$ 23,660.00
1276193070200000	CERT SALARY	61110	10,500.00
	Benefits		2,835.00
2276193070200000		63210	
2276193070200000		66100	8,235.00
			21,570.00
NSLA (Balance plus FY Funding)			\$ 237,851.00
1281217070201000	CERT SALARY	61110	44,875.00
2281113070200600	MONTHLY INCENTIVES	66113	3,000.00
2281151070200700	CHILD NUTRITION	61120	33,500.00
2281213470200800	NURSE	61120	20,000.00
	Benefits		27,545.00
2281113070201400	GEN SUPPLIES	66100	20,000.00
2281151070200700	INSTRUCTIONAL	63210	25,000.00
2281151070200700	PROF SERVICES	63900	11,500.00
2281221070201400	ADVERTISING	65400	5,000.00
2281223070001400	TECHN SVCS CONTRACTORS	63590	23,000.00
2281223070001400	TECHN SUPPLIES	66500	21,000.00
TOTAL NSLA			234,420.00
			3,431.00

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BUDGET UNIT	Title	Account	FY 19 Budget
Title I (Balance plus FY Funding)			\$ 85,690.00
6501221370200000		63310	13,500.00
6501229770200000		66100	3,765.00
6501214570200000	CLS SALARY	61120	42,000.00
6501229770200000	CERT SALARY	61110	11,875.00
	Benefits		14,546.25
			85,686.25
			3.75
1003A (Balance plus FY Funding)			\$ 21,906.00
6502221070200000	EXTERNAL PROVIDER	63310	
6502221070200000	PUPIL SERVICES	63310	
			-
Title II-A (Balance plus FY Funding)			\$ 5,814.00
6756221070000000	INSTRUCTIONAL SERVICES	63310	5,814.00
6756221070000000		63310	-
			5,814.00
Title VI-B (Balance plus FY Funding)			\$ 24,053.00
6702122070220000	CERT SALARY	61110	18,280.28
	Benefits		5,772.72
6702215070220000	INSTRUCTIONAL	63210	
			24,053.00
ARMAC (Balance plus FY Funding)			\$ 12,000.00
6752213470220000	CLS SALARY	61120	8,760.00
6752122070220000	Benefits		3,240.00
6752215270220000	THERAPY	63210	
			12,000.00
FOOD SERVICE FUND			\$ 65,000.00
8200312070000000	FOOD SERVICE	63320	1,500.00
8200312070000000	FOOD SERVICE	67350	575.00
8200313070200000	FOOD SERVICE	65710	62,925.00
			65,000.00