

DATA		DATA		DATA		DATA		DATA	
Funding Category	Funding Rate	Existing charter with no grade level(s) added	Amount	Restricted	Rev Code	SOF Code	Funding Category	Funding Rate	Existing charter with no grade level(s) added
2012-13 enrollment cap	380	2013-14 enrollment cap	380	2014-15 enrollment cap	380	2014-15 Qtr 1 ADM cycle 3	2012-13 enrollment cap	380	2013-14 enrollment cap
2012-13 grade levels	6-12	2013-14 grade levels	6-8	2014-15 grade levels	6-8	Est 2014-15 Qtr 2 ADM	2012-13 grade levels	6-12	2013-14 grade levels
July 1, 2012 enrollment	259	July 1, 2013 enrollment	240	July 1, 2014 enrollment	191	Est 2014-15 Qtr 3 ADM	July 1, 2012 enrollment	259	July 1, 2013 enrollment
2012-13 ADM (Qtrs 1-3)	215.70	2013-14 ADM (Qtrs. 1-3)	171.13	2014-15 ADM (Qtrs. 1-3)	-	Est 2014-15 Qtr 4 ADM	2012-13 ADM (Qtrs 1-3)	215.70	2013-14 ADM (Qtrs. 1-3)
2012-13 ELL students	61	2013-14 ELL students	41	2014-15 ELL students	-	2014-15 Qtr 1 ADM cycle 6	2012-13 ELL students	61	2013-14 ELL students
Oct 1, 2012 NSL F&R count	180	Oct 1, 2013 NSL F&R count	173	Oct 1, 2014 NSL F&R count	-	2014-15 Qtr 2 ADM cycle 6	Oct 1, 2012 NSL F&R count	180	Oct 1, 2013 NSL F&R count
Oct 1, 2012 NSL F&R %	81%	Oct 1, 2013 NSL F&R %	90%	Oct 1, 2014 NSL F&R %	0%	2014-15 Qtr 3 ADM cycle 6	Oct 1, 2012 NSL F&R %	81%	Oct 1, 2013 NSL F&R %
2012-13 ALE FTEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2014-15 ALE FTEs (Qtrs 1-4)	-	2014-15 Qtr 4 ADM	2012-13 ALE FTEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)
FUNDING									
State Foundation Funding (SFF) Aid ¹	\$6,521	FY14 ADM qtrs 1-3	171.13	\$1,115,939	No	31700	001		
Alternative Learning Environment (ALE) Funding	\$4,383	FY14 ALE FTEs qtrs 1-4	-	\$0	Yes	32370	275		
English Language Learners (ELL) Funding	\$317	FY15 identified ELL	-	\$0	Yes	32371	276		
National School Lunch (NSL) State Categorical Funding	\$1,033	Oct 1, 2013 free & reduced	173	\$178,709	Yes	32381	281		
NSL Transition	\$172	If \geq 1% per yr, 3-yr avg growth X F&R %	173	\$29,756	Yes	32381	281		
NSL Growth Funding	\$1,549	FY14 ADM qtrs 1-3	171.13	\$4,564	Yes	32381	281		
Professional Development (PD) Funding	\$26.67	(Avg of FY13 + FY14 ADM) - FY14 ADM	22.285	\$145,320	No	31460	218		
Declining Enrollment Funding (DEF) ²	\$6,521	FY15 est qtrly ADM - FY14 ADM qtrs 1-3	-	\$0	No	31450	217		
Student Growth Funding (SGF) ^{1,2,3,4}	\$1,630.25	FY15 qtrly ADM cycle 7 - FY14 ADM qtrs 1-3	-	\$0	No	31450	217		
Est SGF	rate per quarter								
Final SGF	rate per quarter								

ADM-average daily membership, avg-average, F&R-free and reduced, FTE-full-time equivalent, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

1) For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.

2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).

3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.

4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.

5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.

6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.